



Children's Hope India Report to the Advisory Board

Third Quarter (Q 3) Review – 2024
(July, August and September 2024)

Agenda

Q 3, 2024 - Review

| 11/18 - virtual | | |
|-----------------------------------|-----------------------------------------------------------------------------------------------|--|
| Welcome | Dina Pahlajani, President | |
| Financials | Maya Rajani, Treasurer | |
| Program impact | Maya Rajani, Treasurer | |
| 30/30 Education Initiative Update | Dina Pahlajani, President | |
| Communication and Partnerships | Dina Pahlajani, President / Lavina Melwani – Cofounder & Director of Innovation & Strategy | |
| Update on events | Kavita Lund, Executive Board Moneesha Sani, Executive Board | |
| Roundtable Discussion | Advisory Board Members | |
| Adjourn | Dina Pahlajani, President | |

Financials



Financial Update

2024 | Q 3 Review



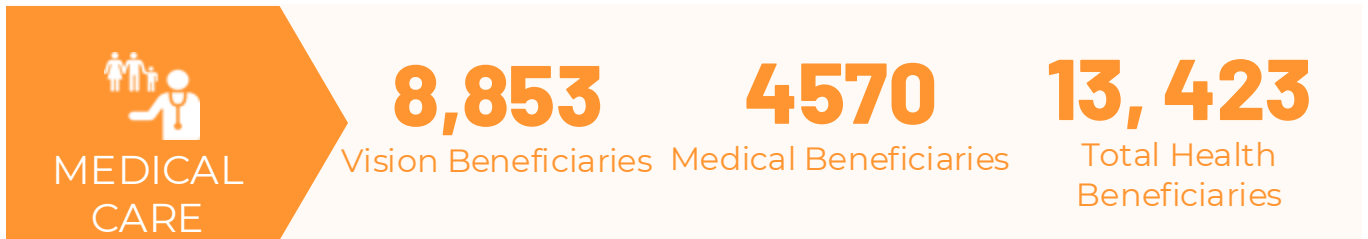
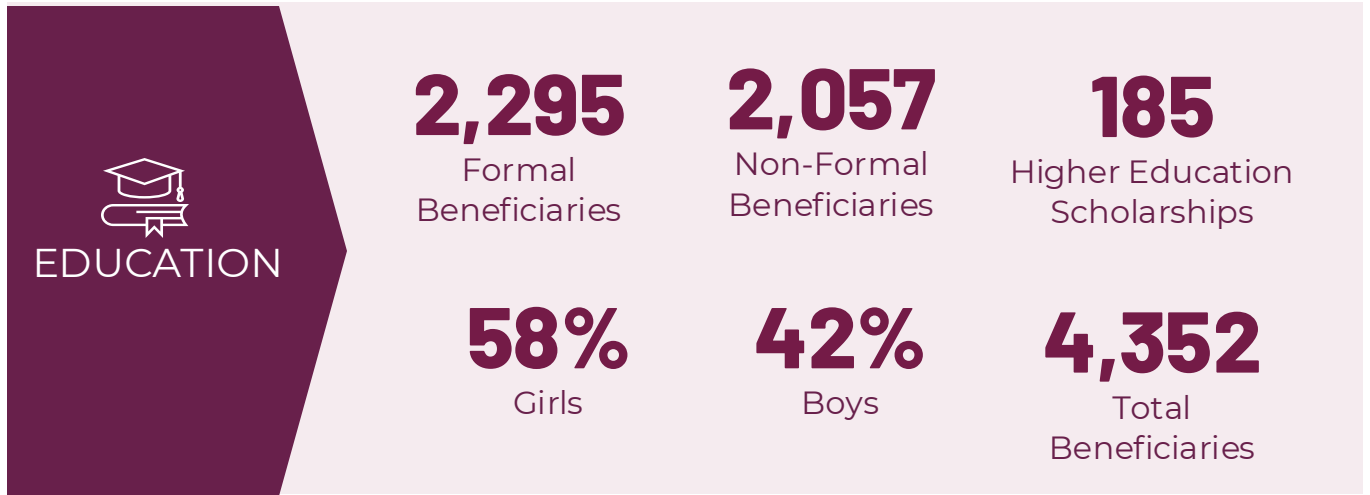
| Children's Hope India, Inc. | | |
|------------------------------------------------|------------------------|-----------------------------|
| Jan - Oct 2024 | | |
| | Total | |
| | Jul - Sep, 2024 | Jan - Oct, 2024 (PP) |
| Income | | |
| Luncheon | 440.00 | 118,423.37 |
| Educate a Child | 5,132.50 | 10,900.25 |
| Donations | 41,378.98 | 215,957.01 |
| Gala Fundraiser (Includes Stock donation) | 130,677.17 | 653,272.23 |
| CH2 | | 884.25 |
| CH3 | | 2,494.85 |
| Interest Income (MMKT, CD & BK acct) | 60,509.71 | 71,342.44 |
| Total Income | 238,138.36 | 1,073,274.40 |
| Expenses | | |
| Projects | 393,180.00 | 743,485.00 |
| Legal, Professional & Insurance Expenses | | 3,656.00 |
| Advertising, Networking, Computer, Web & Misc. | 1,511.00 | 1,566.70 |
| Database, Dues & Subscriptions | 8,865.83 | 12,256.77 |
| Database, Dues & Subscriptions | 1,228.54 | 7,844.47 |
| Consulting Expenses | 27,731.00 | 51,195.00 |
| Payroll Expenses & Tax | 24,802.04 | 96,872.35 |
| Rent, Utility & Office Expense | 393.02 | 2,221.38 |
| NYS Tax, NJ Tax & Florida Tax Filing | | 409.31 |
| CH3 Fundraising Expenses | 195.00 | 886.20 |
| Luncheon Fundraising Expenses | 518.74 | 29,546.69 |
| Gala Fundraising Expenses | 2,495.00 | 128,795.50 |
| Total Expenses | \$ 460,920.17 | \$ 1,078,735.37 |
| Net Operating Income | -\$ 222,781.81 | -\$ 5,460.97 |
| Ending Balance as of 10/31/2024 | | |
| Chase Checking a/c | \$ 498,708.44 | |
| IDB CD | \$ 200,000.00 | |
| Chase CD | \$ 267,088.72 | |
| IDB Money Market / Checking A/c | \$ 137,363.78 | |
| Vanguard | \$ 3,561,314.90 | |
| Total Assets | \$ 4,664,475.84 | |

Programs



Program Impact

2024 | Q 3 Review



CHI 30/30 Education Initiative



30/30 Education initiative

We have ten centers in six states

1. Vikaspuri, Delhi
2. Bindapur, Delhi
3. Katputli Colony, Delhi
4. Seelampur, Delhi
5. Falkland Road, Delhi
6. Sewri, Mumbai
7. Cuffe Parade, Mumbai
8. Palghar, Maharashtra
9. Bhuj, Gujarat
10. Jodhpur, Rajasthan
11. Sitapur, Lucknow
12. Jagati, Jammu

New Projects (2024-25):

Cuffe Parade | Mumbai

This area is surrounded by four slum communities, housing approximately 10,000 families, with an overall population of around 50,000 individuals. This project will benefit 500 children.

Palghar District | Mumbai

Two government schools and an ECE center impacting 600 children, exclusively from the tribal communities.

CHI-Sitapur | Lucknow

Extending until grade VI, and impacting an additional 250 children, in addition to the last year's 150 ECE students.

CHI – Anand Parbat | She Shine | Delhi

New project at CHI-Anand Parbat center to benefit 100 adolescent girls and aid in their well-being & development.

Student Strength 2024-25

2024 | Q 3 Review



| Nbr. | Location | ECE | I to V | VI to X | Total |
|--------------|----------------------------|------------|-------------|------------|-------------|
| 1. | CHI-Vikaspuri, Delhi | 104 | 34 | 18 | 156 |
| 2. | CHI-Bindapur, Delhi | 92 | 67 | 30 | 189 |
| 3. | CHI-Anand Parbat, Delhi | 125 | 246 | 87 | 458 |
| 4. | CHI-Seelampur, Delhi | 38 | 30 | 19 | 87 |
| 5. | CHI-Falkland Road, Mumbai | 20 | 40 | 26 | 86 |
| 6. | CHI-Sewri, Mumbai | 58 | 137 | 124 | 319 |
| 7. | CHI-Cuffe Parade, Mumbai | 180 | 214 | 198 | 592 |
| 8. | CHI-Palghar Project | 25 | 293 | 252 | 570 |
| 9. | CHI-Hope School, Bhuj | 26 | 114 | 99 | 239 |
| 10. | CHI-Sitapur, Lucknow | 156 | 311 | 0 | 467 |
| 11. | CHI-Anganwa Basti, Jodhpur | 64 | 26 | 23 | 113 |
| 12. | CHI-Jagati School, Jammu | 60 | 102 | 53 | 212 |
| Total | | 948 | 1614 | 929 | 3491 |

Events



Events

2024 | Q 3 Review

Visit to India by Dr. Dina Pahlajani – President and Cofounder & Ms. Lavina Melwani – Cofounder & Director of Innovation and Strategy



Events

2024 | Q 3 Review

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CHI Annual Gala 2024

The CHI Annual Gala 2024 was held on 13th October, 2024, and saw the participation of more than 350 guests in attendance. The evening witnessed not only a gathering of prominent personalities across domains, but also a performance by DJUSA and Dance Creations, fine dining and live pledging for the cause of underserved and vulnerable children. The felicitation of Sanjiv Ahuja with the Lotus Award, Ramji Raghavan - Making a Difference Award, Sid Lakhani - Rising Stars Award and Mira Nair, Special Award Honoree was the highlight of the evening. Sree Srinivasan, Master of Ceremonies, captivated the audience with his wit and charm, while CK Swett was our auctioneer for the event.



CHI Annual Gala 2024



CH3 – Children Helping Children



Car Wash

From creative fundraising, team building events, and spreading awareness, CH3 members are resolute in their mission to serve underprivileged children in their own communities. With the funds raised, the teams distribute backpacks, toiletries, non-perishable food, gift cards, and toys. Besides this, funds also serve to send children for summer camps which helps them gain valuable and varied experiences.



Backpack sorting and distribution



Program Highlights



OPPO A78 5G

Program Highlights

2024 | Q 3 Review

CHI – Kolkata

The newest family counselling program, at Shishur Sevay, for parents and families of students, has been receiving positive feedback. These sessions help in identifying and resolving challenging situations, in conjunction with all stakeholders. From disturbed families to building better understanding of the child, the program helps parents, children, families and communities overcome hurdles and move, together, towards a more positive and healthy environment for the child and his / her environment. Addictions like alcoholism, domestic violence, unemployment, among others, are also addressed.



Representative photo

Program Highlights

2024 | Q 3 Review

CHI – Anand Parbat

The inaugural workshop of the She Shine Project took place in September at CHI-Anand Parbat, focusing on educating adolescent girls about hormonal changes and menstrual hygiene. Dr. Chandra Mansukhani, Vice-Chairperson of Obstetrics & Gynecology, Sir Ganga Ram Hospital, along with her team, served as keynote speakers. Participants in the project performed a skit that highlighted common menstrual challenges faced by adolescents and the societal taboos surrounding menstruation. The skit aimed to foster empathy and stimulate open discussion on the stigmatization of menstruation, a central theme of the She Shine Project.

Dr. Chandra provided an informative lecture addressing essential aspects of menstrual health, including the physiology of menstrual cycles, menstrual hygiene, and best practices for managing menstruation. As part of the session, sanitary pads were distributed to the 100 “Rising Stars” in attendance.



Journeys Of Change



Journey of grit & determination

2024 | Q 3 Review



Satya* is a 39-year-old homemaker. Due to her family circumstances and financial limitations, she was unable to pursue her education beyond the 10th grade. As her children grew older, Satya found more free time on her hands, and her interest in learning new skills resurfaced. A neighbor, who was enrolled in a course at Children's Hope India – Anand Parbat, introduced Satya to the idea of learning Computers, and she decided to join her.

Satya's husband passed away in November 2023. His death devastated the family, and Satya found herself facing the overwhelming challenge of raising her children alone. Her skills in Computers came in handy at this stage. Today, she is employed at an office and is self-reliant, supporting herself and her children with new found confidence.



*Name changed

Towards a better and brighter future

2024 | Q 3 Review

Nitya's* childhood memories are filled with violence and pain. At Shishur Sevay, the care and love of her family and teachers made her open up towards becoming a kind, caring and high-functioning individual, capable of leadership, leading currently the inclusive arts program at Shishur Sevay. At the Children's Smart Center, Nitya has become the person the parents of children can depend on and trust unconditionally. She is also pursuing her higher secondary education from NIOS and is a professionally trained yoga instructor. Her other interests lie in becoming a special educator, nursing, and caring for the aged.



Representative photo
*Name changed

Dreams do come true!

2024 | Q 3 Review

Naina* turned her dreams into reality by persevering through extreme poverty. Her mother earns Rs. 6,000 per month working in a beauty parlor. Naina's father takes on various odd jobs with irregular earnings, making it hard for the family to plan for the future. Despite these challenges, Naina excelled academically, earning top rank in her class IX exams. Her outstanding performance was a source of pride for her parents, who, despite their financial struggles, always encouraged her to pursue her education.

Recognizing the family's financial difficulties, the Nav Yuvak Parishad (*the implementing organization for the Educate A Child Program*) at Children's Hope India Girl's School, Bhopal, stepped in to provide support for Naina's education. Naina continues to move forward towards her dream of being self-reliant and supporting her family one day. She also hopes to serve her community in whichever way she can, especially children and youth, who face poverty, but are talented.



Representative photo
*Name changed

With care and love, Krish thrives

2024 | Q 3 Review



Krish* is five years old. His mother left him at the age of two to remarry, and his father also remarried, declining responsibility for his care. Since then, his grandparents have become his primary caregivers.

Krish's grandmother enrolled Krish in a school. Multiple attempts to involve his father in the process were unsuccessful, as his father refused financial responsibility. Recognizing Krish's emotional needs, his teacher at CHI – Cuffe Parade, introduced various engaging classroom activities such as bead stringing, clay crafting, and free play to help him feel more at ease and involved. The concerned teacher also arranged a meeting with Krish's father to stress on the importance of his emotional well-being and explained how even a small amount of quality time could make a positive difference in his life. Following this meeting, Krish's father began to spend time with him. Now, with the support of his father and grandparents, Krish is thriving and is noticeably happier.



Representative photo
*Name changed

Overcoming hurdles with panache

2024 | Q 3 Review

Namita*, an 8th-grade student at CHI-Anganwa Basti, Jodhpur, found herself consistently struggling with Mathematics and English. This changed when Namita's school introduced the innovative 321 Workbooks. Initially hesitant, she was soon captivated by the creative approach. In Mathematics, instead of solely focusing on numbers and formulas, the workbooks included vibrant illustrations and visual aids that brought problems to life.

The transformation extended to English. Pronunciation and spelling, once sources of frustration, became enjoyable challenges. Today, Namita now approaches her studies with excitement and curiosity. The 321 workbooks have instilled in her a renewed confidence and love for learning. What once felt overwhelming has now become an engaging intellectual journey.



Representative photo
*Name changed

Ensuring a better quality of life

2024 | Q 3 Review

Naman*, a 10-year-old boy from a small village of Pargaon, Pune, faced a daily struggle. His bright spirit was, however, not deterred by the bothersome and persistent sticky eye discharge, swelling and pain in both eyes that made even the simplest moments challenging. His pleas for help fell on deaf ears; his parents, burdened by their own financial struggles and mental health issues, were unable to address and resolve his eye problems that caused him severe discomfort.

When doctors diagnosed him with DCR (Dacryocystorhinostomy), a surgery to cure his eye condition was recommended; the family was, however, faced with a heartbreaking choice: sell their cattle, their source of livelihood, for a surgery that could change Naman's life. With the support of Children Hope India, Naman's eyes were operated on. This surgery saved the family's source of income and gave Naman a day to day living, rid of discomfort and pain.



Representative photo
*Name changed

Communication and Partnerships

2024 | Q 3 Review



COMMUNICATION

- Annual Report 2023
- Website revamp
- Comms strategy -- across communication tools
- Newsletter, November 2024
- Collateral (organizational / EAC / CH 30-30, app. 7 one-pagers, Gala ads etc.)
- Social media calendar and posts
- The Statesman and Terra Green (TERI)

PARTNERSHIPS

- Pitch deck for potential donors (begun: Tribes for Good -- digital literacy, mental health and financial literacy; CHI Ekalavya, HYD (pilot phase); Art of Living)
- Exploring 25+ partnerships for various six pillars. Some examples are: Slam Out Loud, iVolunteer, Tharanco, Accenture, JLL, Embassy of Switzerland, Taj etc.)
- Donor journeys
- Grant – Asha Education

Welcoming our new team member

2024 | Q 3 Review



Sarah Berry, Director - Communication and Partnerships

Sarah brings with her 29 years of professional experience. Post her last service at the Embassy of Switzerland, New Delhi (2014), where she served as the Official Coordinator for the celebration of bi-lateral ties between Switzerland and India, Sarah began her journey as a Consultant in the social impact sector, working with more than 25 NGOs; her areas of expertise are: communication, partnerships and external affairs, besides serving as an Editor too. Sarah has written more than 700 articles for mainlines, regionals, domain specific publications and digital media. She serves/d as a trustee and advisory board member for more than five NGOs.



Tamla Robins, Operations Manager

Tamla holds a Master's in Urban Affairs from Hunter College, with focus on nonprofit management. She has over 18 years experience in the nonprofit world. Her extensive experience includes working in higher education with programs that support the education and professional development of vulnerable young people. She was a Program Coordinator at Columbia University's Workplace Center. Tamla also served as the Program Coordinator at Hunter College's Public Service Scholar Program, and was a Program Administrator for the Liberty Partnership Programs at Hunter College and Columbia University.



From The Field



From The Field

2024 | Q3 Review



From The Field

2024 | Q1 & Q2 Review



From The Field

2024 | Q3 Review



From The Field

2024 | Q3 Review



Track And Meet



Track and Meet

2024 | Q3 Review



- Nitya Durve of Class XI showcased her exceptional badminton skills at the Greatment Cup 2024, where she made an impressive run to the quarter-finals in a tournament organized by the District Olympic Association and Khel Parisar in Sagar.



- CHIGS secured 3rd Position in the district-level, inter-school Kabaddi tournament, held in September, 2024. Two students, Priyanshi Solanki and Ananya Tiwari from Class VI, were selected for the divisional level, scheduled to take place in Sehore.
- On September 15 2024, CHIGS students participated in trials at Dussehra Maidan, where Ishita Upreti and Ekta Lovanshi were selected for the Madhya Pradesh State Sub-Junior Kho-Kho team. These athletes proudly represented their school at the Harda tournament from September 23 to September 25, 2024.

In The Media

दैनिक भास्कर

टॉप न्यूज़

राज्य-शहर

विधानसभा चुनाव

भास्कर खास

क्रिकेट

DB ओरिजिनल

जॉब - एजुकेशन

स्पोर्ट्स

बॉलीवुड

होम वीडियो सर्च

चिल्ड्रेन्स होप इंडिया गर्ल्स स्कूल में मनाया स्वतंत्रता दिवस: तन का आज़ाद होना जितना आवश्यक, विचारों की आज़ादी भी उतनी ज़रूरी- लक्ष्मण सिंह राजपूत

भोपाल 3 महीने पहले

f t



Shishur Sevay

<https://aaroananda.com/social/article/7974741>

CHIGS, Bhopal

1. <https://dainik.bhaskar.com/NajOsOxX4Lb>
2. <https://dainik.bhaskar.com/eTHmDmjzqMb>
3. <https://dainik.bhaskar.com/sjCRmAjy7Mb>
4. <https://dainik.bhaskar.com/AnkwYTy7kNb>
5. <https://dainik.bhaskar.com/Oi6Y9E8gPMb>
6. <https://dainik.bhaskar.com/FYcla2anCMb>

CHIGS, Bhopal - Instagram Links

1. https://www.instagram.com/reel/C_k2mtalsMj/?igsh=MTR4eGNneW9qeDhncg
2. <https://www.instagram.com/reel/DABaq3XohM9/?igsh=dn1lcTk5M25sNWW5>
3. https://www.instagram.com/reel/C_k2mtalsMj/?igsh=MTR4eGNneW9qeDhncg
4. https://www.instagram.com/reel/C_QgqS9oqGu/?igsh=bTJ4NGIjb2l5MXhq
5. https://www.instagram.com/reel/C_1lwVGogGX/?igsh=MTVndGc2Nnk5ZjY4bA
6. <https://www.instagram.com/reel/C-wwwGzloOP/?igsh=MXZveDR6d2t2bmtsMg>
7. <https://www.instagram.com/reel/C-rTTOsouCo/?igsh=MTF4MG4zM2cyOGJvYQ>
8. https://www.instagram.com/reel/C9ro_qUoYfl/?igsh=dHV5MjYxZTFrczBp

CHI-Falkland Road

1. https://www.instagram.com/p/C_sZEOxydex/?utm_source=ig_web_copy_link&igsh=MzRIODBiNWFIZA==
2. https://www.instagram.com/reel/C_htwlkyYnl/?utm_source=ig_web_copy_link&igsh=MzRIODBiNWFIZA==
3. https://www.instagram.com/p/C_2ZJR_paYK/?utm_source=ig_web_copy_link&igsh=MzRIODBiNWFIZA==
4. https://www.instagram.com/reel/C_ruM2hohJe/?utm_source=ig_web_copy_link&igsh=MzRIODBiNWFIZA==
5. https://www.instagram.com/p/C_aCkFKymUM/?utm_source=ig_web_copy_link&igsh=MzRIODBiNWFIZA==
6. https://www.instagram.com/p/C9_mHztS3-n/?utm_source=ig_web_copy_link&igsh=MzRIODBiNWFIZA==
7. https://www.instagram.com/p/C84VCWky-u5/?utm_source=ig_web_copy_link&igsh=MzRIODBiNWFIZA==

<https://www.fighttrafficking.org/>